

FRANKLIN ELEMENTARY

Option S.2 - Start Over

- Demolish existing school
- Construct new school on north edge of street
- Create "Parking Street" on 10th and 11th
- Re-configure outdoor play and learning areas



Missoula County
Public Schools
Facilities Strategic Plan

Franklin Elementary
School

Site Area: 2.57 acres

Building Square Footage

Existing 40,738
Proposed 56,250

Total Project Cost
\$14,775,000

Replacement Cost
\$14,775,000

Ratio 100%

Good
Fair
Poor

Replace

**Remaining Deferred
Maintenance & Energy
Project Costs**
\$0

Annual Energy Costs
\$32,000

Potential Energy Savings
\$0

Rental/Lease/Sale Income
None

Current Enrollment 255
Future Peak Enrollment 273

Capacity 450

Accessible Capacity 450

**Accessible/Permanent
Capacity** 450

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, site acquisition (where applicable), contingency and escalation to January 2017

FRANKLIN ELEMENTARY

Option S.2 - Start Over

- Demolish existing school
- Construct new school on north edge of street
- Create "Parking Street" on 10th and 11th
- Re-configure outdoor play and learning areas



Missoula County
Public Schools
Facilities Strategic Plan

Franklin Elementary
School

Site Area: 2.57 acres

Building Square Footage

Existing	40,738
Proposed	56,250

Total Project Cost
\$14,775,000

Replacement Cost
\$14,775,000

Ratio 100%

Good

Fair

Poor

Replace

**Remaining Deferred
Maintenance & Energy
Project Costs**
\$0

Annual Energy Costs
\$32,000

Potential Energy Savings
\$0

Rental/Lease/Sale Income
None

Current Enrollment 255
Future Peak Enrollment 273

Capacity 450

Accessible Capacity 450

**Accessible/Permanent
Capacity** 450

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, site acquisition (where applicable), contingency and escalation to January 2017